	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Program**		**Self-assess. Level**	**5-Yr Trend -- Majors**					**Dean's Rank**	**Com. Rank**	**Rec. Funding**	**1st Yr.**	**2nd Yr.**	**3rd Yr.**	**4th Yr.**	**Outcome(s)**	**Comments**
2	**Liberal Arts ($42237)**			**1999**	**2000**	**2001**	**2002**	**2003**									
3		DRCM	Core	533	598	685	729	806	1	1	55000	170000	290000	410000	530000	Lower faculty/student ratio	Three faculty positions per year. Operating funds. Request reduced by comm. To one position.
4		Music	Core						2			33452	53452	73452	93452	Accreditation standards	Accreditation recommend.
5		Creative Writing	Nat'l	60	60	60	60	60	3	2	30000	75000	95000	105000	105000	Increase of 15 students	Committee recommendation funds 3 TA positions; one would be dedicated to low-res program.
6		CHART	Expanded						4			50000	50000	50000	50000	Sustain Grant operation	External Funding
7		MFA/DRCM	National						5			24500	24500			New Enroll.	Start up funds; excess revenue potential
8		N.O. Semester	Expanded						6	3	1500	1500	1500	1500	1500	New enroll. ; additional revenue	Start up funds; excess revenue potential
9																	
10	**Science ($39777)**																
11		Biochem/Biotech	National						1	1	60000	59450	346000	432550	442550	Increase dept. rank; secure external fundig	Committee does not recommend instruments specialist as requested. $60K = first yr funding; eval. thereafter.
12		Biology	Expanded	20	36	42	39	42	3			126777	632777	758777	1081777	Increase national stature in conservation biology	Faculty lines; start up costs; TA stipends
13		Pontchartrain Institute	Expanded						2	2	25000	25000	120000	215000	270000	Sustain grant operation; move from reg. to nat'l status	"Bridge" funding + GF support in anticipation of future external grants.
14		Psych	Expanded/nat'l	18	23	25	33	30	4		60000	155000	310000	495000	495000	Reach/sustain nat'l recognition	GA Support
15		DEVM	Core						5			14913	29826	29826	29826	Increase retention	Faculty time; tutors
16																	
17																	
18	**Engineering ($11940)**																
19		Master Engineering Mgt.	Core	44	45	38	38	36	1			165000	165000	165000	165000	Sustain program	Faculty lines
20		Ph.D. Eng/Sci	Expanded	37	35	44	69	74			64000	675000	675000	675000	675000	add. 5 PhD grads	All G.A.s to enhance undergraduate programs (labs and recitation).
21		NAME	National	122	125	133	128	146				380000	380000	380000	380000	Enhance competitivness	1 new faculty, staff, 2 T.A.s, student recruitment fund
22																	
23																	
24	**BA ($40,529)**																
25		MBA	Expanded	720	712	792	846	810	1		50000	100000	100000	100000	100000	Higher student ranking	Career Services
26		HRT									73000						One faculty position
27		Undergrad							9								
28																	

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1	**Program**		**Self-assess. Level**	**5-Yr Trend -- Majors**					**Dean's Rank**	**Com. Rank**	**Rec. Funding**	**1st Yr.**	**2nd Yr.**	**3rd Yr.**	**4th Yr.**	**Outcome(s)**	**Comments**
29																	
30	**CUPA ($2000)**																
31		MPA	Expanded	34	35	27	36	43	1		29000	68000	68000	68000	68000	35 new enrollments	Marketing funds; adjunct support for non-profit courses; online course development
32																	
33																	
34	**Education ($27638)**																
35		C&I	Core	1000	923	879	844	813	1		60000	60000	60000	60000	60000	BoR Mandate	Faculty
36		Ed Leadership	Core	255	277	265	300	294	2		60000	100000	150000	150000	150000	BoR Mandate	Faculty
37		Counseling Ph.D.	National						3			200000	185200	185200	185200	Maintain/enhance nat'l status	TA stipends; faculty; salary enhancements
38																	
39	**Metro ($4500)**																
40		"Low Res" MFA	Nat'l	30	30	30	40	50	1			12000	12000	12000	12000	New Enrollments	TA (from MFA)
41																	
42											567500	2495592	3748255	4366305	4894305		
43																	